

**ARPA Capital Project fund - list of potential projects**

Joint Fiscal Office

1/28/2022

<b>Project</b>	<b>Branch</b>	<b>Cost</b>
Public Service Department - critical communications expansion	Executive	51,500,000
Libraries capital project	Executive	15,900,000
Community centers - ANR proposal	Executive	44,069,184
ANR-FPR - Parks connectivity project	Executive	1,530,816
County courthouse HVAC improvements	Judiciary	5,719,552
Statehouse expansion	Legislative	25,000,000
<i>total</i>		<i>143,719,552</i>
<i>ARPA capital projects available funding</i>		<i>113,000,000</i>
<b><i>additional funding need</i></b>		<b><i>30,719,552</i></b>

rough cost estimate